

# Grossmont-Cuyamaca Community College District

## DSP&BC FTES Discussion

	2014-15 Actual	2015-16 Current Forecast	2016-17 Forecast	
			Governor's January Forecast	May Revised Estimate
Base	18,059	18,197	18,743	18,743
Growth/restoration	138	546	375	281
State funded FTES (CAP)	18,197	18,743	19,118	19,024
	Met CAP by pulling back 153 of summer	Will meet CAP by pulling back estimate of 744 from summer	Potential growth funding 2.0% = \$1.77 m	Potential growth funding 1.5% = \$1.33 m

**July summer:**

FTES	914	1,051	Pending
Pull-back for prior year summer	0	-153	-744
Net	914	898	Pending